

RESOLUTION 6-3-13

Resolution Accepting Income Maintenance Allocation and Amending 2013 Human Services Budget

WHEREAS, the State has allocated \$142,675 in additional Income Maintenance Allocation to Green County for 2013 in anticipation of increased caseloads with the advent of the Affordable Care Act; and

WHEREAS, this amount was not included in the original budget of the Human Services Department; and

NOW, THEREFORE, BE IT RESOLVED by the Green County Board of Supervisors, in legal session assembled, that the Board approve the recommendation of the Finance and Accounting Committee to accept the additional IM funding allocation on behalf of the Human Services Department and amend 2013 County Budget as follows:

<u>Department</u>	<u>Account Description</u>	<u>Original Budget</u>	<u>Amount of Increase</u>	<u>Amended Budget</u>
Human Services	Economic Support (Expenses)			
	Payroll	536110-110 428,292	91,664	519,956
	Fringe Benefits	536110-140 165,627	34,099	199,726
	Professional Serv.	536110-210 4,054	2,844	6,898
	Utilities	536110-220 5,400	768	6,168
	Office Supplies/Exp	536110-310 4,400	1,300	5,700
	Travel	536110-330 250	1,000	1,250
	Outlay	536110-810 0	2,600	2,600
	Admin Alloc	536110-950 62,450	8,400	70,859
Economic Support (Revenue)				
	State Grants & Aids	436110-320 \$366,452	\$142,675	\$509,127

SIGNED: THE FINANCE AND ACCOUNTING COMMITTEE:

Harvey Mandel, Chair

Sue Disch, Vice-Chair

Arthur Carter

Dennis Everson

Jerry Guth

Fiscal Note: No tax levy impact.
Increases both expenses and revenues
by \$142,675 for 2013, net budget effect
is zero. MJD

Legal Note: Two-thirds vote of entire
membership of County Board and
publication following passage. Sec. 65.90
(5), Wis. Stats. BDB

STATE OF WISCONSIN)
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COUNTY OF GREEN)

I, Michael J. Doyle, County Clerk in and for said County, do hereby certify that the above and foregoing is a true and correct copy of Resolution 6-3-13, adopted by the Board of Supervisors on June 11, 2013.

Dated at Monroe, Wisconsin, this 11th day of June, 2013.

Michael J. Doyle
Green County Clerk